

**CITY OF NORFOLK, VIRGINIA****Exhibit H-1****General Fixed Assets  
Schedule of General Fixed Assets by Source  
June 30, 2001**

with comparative totals for 2000

	<u>2001</u>	<u>2000</u>
General fixed assets:		
Land	\$ 25,951,614	\$ 25,952,839
Buildings	457,997,144	450,304,926
Improvements other than buildings	20,917,736	20,917,736
Equipment	84,363,866	79,352,277
Construction in progress	15,993,745	14,738,792
Total general fixed assets	<u>\$ 605,224,105</u>	<u>\$ 591,266,570</u>
Investments in general fixed assets:		
Acquired prior to June 30, 1985	\$ 175,866,828	\$ 175,866,828
Acquired after June 30, 1985 from:		
Capital Projects Fund	153,474,483	153,808,849
General Fund	257,078,015	243,921,153
Federal grants	1,553,019	1,693,413
State grants	898,633	703,350
Gifts	359,382	534,185
Construction in progress	15,993,745	14,738,792
Total investment in general fixed assets	<u>\$ 605,224,105</u>	<u>\$ 591,266,570</u>

## CITY OF NORFOLK, VIRGINIA

Exhibit H-2

## General Fixed Assets

## Schedule of General Fixed Assets by Function and Activity

As of June 30, 2001

Function and Activity	Land	Buildings	Improvements Other Than Buildings	Equipment	Total
General Government:					
Legislative	\$ -	\$ -	\$ -	\$ 465,272	\$ 465,272
Executive	-	55,064,524	-	19,102,578	74,167,102
Judicial	-	42,111,822	-	1,790,684	43,902,506
City Planning	-	-	-	390,333	390,333
Elections	-	-	-	127,625	127,625
Finance	-	-	-	823,021	823,021
Law	-	-	-	38,334	38,334
Information Systems	-	-	-	4,199,551	4,199,551
Human Resources	-	-	-	284,349	284,349
Total general government	-	97,176,346	-	27,221,747	124,398,093
Civic Facilities	1,020,000	74,825,130	9,157,094	2,951,818	87,954,042
Education	6,706,514	179,951,556	3,457,437	-	190,115,507
Fire Protection	467,274	14,701,380	83,236	12,753,958	28,005,848
Human Services	700,870	12,089,812	161,908	1,246,288	14,198,878
Libraries	222,243	4,395,564	56,710	1,323,623	5,998,140
Parks and Recreation	16,000,368	54,422,246	7,481,967	9,241,634	87,146,215
Police Protection	313,632	11,801,909	448,946	8,427,275	20,991,762
Public Health	20	4,974,919	39,026	752,191	5,766,156
Public Works	520,693	3,658,282	31,412	20,445,332	24,655,719
Total general fixed assets allocated to functions	<u>\$ 25,951,614</u>	<u>\$ 457,997,144</u>	<u>\$ 20,917,736</u>	<u>\$ 84,363,866</u>	589,230,360
Construction in progress					15,993,745
Total general fixed assets					<u>\$ 605,224,105</u>

**CITY OF NORFOLK, VIRGINIA**

**Exhibit H-3**

**General Fixed Assets**

***Schedule of Changes in General Fixed Assets by Function and Activity***

**For the Year Ended June 30, 2001**

<b>Function and Activity</b>	<b>Balance July 1, 2000</b>	<b>Additions</b>	<b>Deductions</b>	<b>Balance June 30, 2001</b>
General Government:				
Legislative	\$ 501,141	\$ 9,194	\$ 45,063	\$ 465,272
Executive	74,016,013	266,363	115,274	74,167,102
Judicial	43,819,300	521,915	438,709	43,902,506
City Planning	395,342	56,627	61,636	390,333
Elections	187,106	-	59,481	127,625
Finance	839,249	200,467	216,695	823,021
Law	127,662	9,358	98,686	38,334
Information Systems	4,895,176	376,271	1,071,896	4,199,551
Human Resources	345,277	-	60,928	284,349
Development	64,267	-	64,267	-
Total general government	125,190,533	1,440,195	2,232,635	124,398,093
Civic Facilities	86,635,210	1,554,837	236,005	87,954,042
Education	190,058,409	57,098	-	190,115,507
Fire Protection	24,900,376	3,200,055	94,583	28,005,848
Human Services	14,387,283	415,331	603,736	14,198,878
Libraries	7,158,341	156,234	1,316,435	5,998,140
Parks and Recreation	59,861,822	33,379,156	6,094,763	87,146,215
Police Protection	19,499,918	1,868,429	376,585	20,991,762
Public Health	6,973,108	292,168	1,499,120	5,766,156
Public Works	19,099,905	6,051,009	495,195	24,655,719
General Improvement	22,762,873	-	22,762,873	-
	576,527,778	48,414,512	35,711,930	589,230,360
Interdepartmental Transfers	-	(27,615,176)	(27,615,176)	
Total general fixed assets allocated to functions	576,527,778	20,799,336	8,096,754	589,230,360
Construction in progress	14,738,792	5,955,595	4,700,642	15,993,745
Total general fixed assets	\$ 591,266,570	\$ 26,754,931	\$ 12,797,396	\$ 605,224,105